



Questionnaire B5 CBR

Administrative details

Project number :

Year

Project. Name :

COSTS EXPENDITURE SUMMARY

CODE	DESCRIPTION OF COSTS	Amount Local Currency	Amount Euro
1	FUNCTIONING		
1.1	Training courses		
1.2	Local activities/Microprojects		
1.3	Teaching materials		
1.4	Saving Schemes & Loans		
1.5	Miscellaneous		
1	TOTAL FOR FUNCTIONING		
2	SALARIES		
2.1	Technical staff		
2.2	Administrative/Maintenance staff		
2.3	Supervision visits		
2.4	Public relations/ Staff Benefits		
2.5	Miscellaneous		
2	TOTAL FOR SALARIES		
3	INVESTMENTS		
3.1	Buildings/constructions		
3.2	Medical Equipment		
3.3	General Equipment		
3.4	Vehicles		
3.5	Rehab & Training Equipment		
3.6	Miscellaneous		
3	TOTAL INVESTMENT BUDGET		
4	ADMINISTRATION/MANAGEMENT		
4.1	Office expenses		
4.2	Special Budget		
4.3	Transport		
4.4	Miscellaneous		
4	TOTAL FOR ADMINISTRATION/MANAGEMENT		
TOTAL EXPENDITURE			
INCOME SUMMARY			
1	Balance from previous year		
2	Received from AIFO		
3	Bank Interest.. Etc..(Local general fund)		
4	TOTAL INCOME		